

# TORI

## TECHNOLOGY FINANCE TRANSFORMATION SERVICE OVERVIEW



*Advanced controls for the largest segment of your costbase*

### CUSTOMER CHALLENGES

In response to the pandemic, many companies are increasing investments in Technology.

- The Technology costbase as a proportion of the overall costbase is now in the region of 40-50% in many mid-to-large scale enterprises
- Further complicating this challenge, is the rise of intangibles within the Technology costbase – as technology advancements such as Virtualisation, Cloud adoption has increased the proportion of intangible assets within the Technology costbase to nearly 40%
- And, future Technology investments such as Hybrid Cloud, Multi-Cloud, AI/RPA need sophisticated metrics beyond the basic “aggregated Technology costbase” figures to measure investment decisions

Collectively, Finance departments need to be equipped with sophisticated Technology Cost Management capabilities to enable them to handle the complexity of today’s diverse environment.

## SERVICE DESCRIPTION



At TORI Global, we understand that the Technology landscape in most organisations has become far more complicated due to the adoption of modern technologies.

We take a holistic approach to Cost Management by focusing on all aspects including the Operating Model, Processes, Performance Management, Tools and Data. We deploy advanced analytics and industry-standard solutions that generates greater transparency and insights by delving deeper into previously impenetrable cost drivers.

Our Partnership with Analytics Software gives us access to market-leading solutions in this space.

## SCOPE OF ACTIVITIES

- Structured interviews with key stakeholders
- Gather, cleanse, enrich and upload relevant datasets into CostLens
- Setup Operating Model and Data Governance processes to embed Technology Cost Management discipline within BAU team
- Recommend actions to improve data quality
- Report final recommendations approach

## WHEN IS APPROPRIATE TO ENGAGE?

Anytime. In particular, if you have a Finance Transformation Programme planned or already underway.

## CLIENT OUTCOMES

- Automation of Technology Finance functions
- Improve Transparency and control of Technology spend through data analytics
- Improve return on Technology & Digital Product investments
- Identification and Recommendations of Costs Savings and internal process and governance

## FAILURE TO ADOPT

- Lack of controls on the largest portion of the organisation's spend
- Eventual distrust between Technology and other departments resulting in lack of support for future initiatives
- Impacts profitability of the overall organisation
- Impacts competitiveness

### *Duration*



### *Incentive*

*TORI will identify > x 10 times the cost of this engagement in cost savings*